

2006-2007 Supplemental Budget - LD 1968 Committee Amendment

Summary of Savings/Revenue Proposals

(\$ in millions)

	FY06	FY07	Biennium
Medicaid / MaineCare Reductions	\$6.2	\$15.4	\$21.5
Debt Service Savings/Reductions	\$16.0	(\$2.0)	\$14.0
Repeal 1-Day Loan from Other Special Revenue	(\$42.5)	\$42.5	\$0.0
Eliminate 5 MRSA §1535 Transfer to MBSF	\$43.6	\$0.0	\$43.6
Homestead Tax Reimbursement Savings	\$3.8	\$0.0	\$3.8
Tax Enforcement Initiative	\$0.0	\$2.8	\$2.8
Other Revenue Increases	\$0.4	\$0.3	\$0.7
Personal Services Reductions/Savings	\$3.1	\$4.8	\$7.9
Miscellaneous Reductions/Savings	\$8.5	\$3.8	\$12.3
Net General Fund Resources	\$39.1	\$67.6	\$106.7

Amounts may not add due to rounding

Savings Proposals - \$106.7 Million

